

DISTANCE LEARNING FEES – GUIDELINES & PROCEDURES

There has been statutory authorization for Distance Learning Fees since 2008. The original statute was modified in 2009 with the requirement that:

For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both. [F.S. 1009.24 (17)(a)].

The amount of the distance learning course fee may not exceed the additional costs of the services provided which are attributable to the development and delivery of the distance learning course. [F.S. 1009.24 (17)(b)].

Compliance with the statutory requirements has, by default, been delegated to the units responsible for course development and delivery. The following guidelines and procedures are in place to align with the statutory requirements.

GUIDELINES

- All requests for the Distance Learning Course Fee must pass the test of “additional costs of the service provided which are attributable to the development and delivery of the distance learning course.” In this respect:
- These are marginal costs at the section/class level, **not** the program level.
- These are costs for development and delivery, **not** for demand analysis and creation.
- The basic support costs for the students in such courses are paid through the tuition charge and other student fees.
- All expenditures of Distance Learning Course Fees must be for the purposes associated with this list of Fee Items:
 - Course Production
 - IT Support Costs
 - Online Proctoring
 - Course Captioning
- The following are examples of types of expenditures that are **not** eligible for such funding:
 - Advertising/marketing
 - OPS
 - Hardware - Depreciation Sch Req
 - Telephones
 - Travel
 - Food Budgets

- All salaries, benefits, and other personal services must be appropriately allocated to the relevant course. Any allocative protocol must be based on an acceptable joint or common cost standard.
- Development is generally an upfront cost. Any allocation beyond first presentation must represent an appropriate allocation of the useful life of the actual development.
- Self-Funded and UF Online Program courses are not eligible to charge DL Fees. These programs cover any additional costs out of their budgets.

DISTANCE LEARNING COURSE FEES

The following instructions will walk you through the process of completing the online request for distance learning course fees. Before you begin, please review the Distance Learning Policies.

SECURITY ROLE

You will need the role **UF_COURSEFEES_DEPT_USER** to submit the Distance Learning Fee Form request.

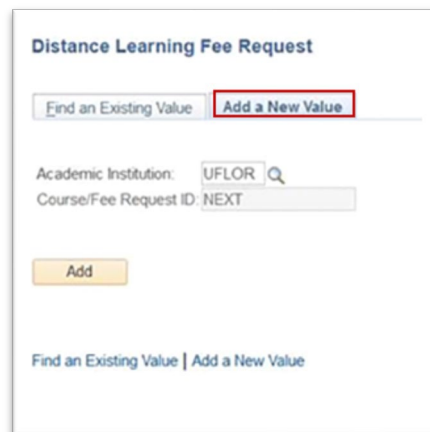
NAVIGATION

Login into myUFL and navigate to:

Nav Bar > Main Menu > Student Information System > Student Financials > Tuition and Fees > Class/Fee Request > Distance Learning Fee Request

Creating your Distance Learning Fee Request Form:

1. Click the **Add a New Value** and then the Add button to start a new request form.



The screenshot shows a web form titled "Distance Learning Fee Request". At the top, there are two buttons: "Find an Existing Value" and "Add a New Value", with the latter highlighted by a red box. Below these buttons, there are two input fields: "Academic Institution:" with the value "UFLOR" and a search icon, and "Course/Fee Request ID:" with the value "NEXT". A yellow "Add" button is positioned below the input fields. At the bottom of the form, there is a link that says "Find an Existing Value | Add a New Value".

- If you already have a form saved, use the **Find an Existing Value** field to find your saved form.

- If you wish to use data from a previous term DL Fee form, simply enter the seven-digit form number into the **Copy From Request ID**. Click the copy button and your form should populate with data from the previous form. Be sure to update the term and click the save button. This will generate a new form number and save your data.

The screenshot shows the 'Distance Learning Fee Request' form. At the top right, there is a field labeled 'Copy From Request ID' with a search icon and a 'Copy' button. Below this, the 'College Info' section contains several dropdown menus: 'Academic Organization' (Office of Provost), 'Revenue Department' (BOARD OF TRUSTEES), 'Dept Flex' (AGRONOMY DISTANCE LEARNING FEE), and 'Term' (Summer 2020). Summary statistics show 'Fee Per Credit Hour' at \$0.00, 'Total Credit Hours' at 750.00, and 'Projected Revenue' at \$0.00. The 'Department Contact' section has fields for '*Contact ID', 'Email Address', and 'Telephone'. At the bottom, the 'Fee Items' table lists one item: 'Course Production Expense'.

- Enter the **Academic Organization**, the department responsible for the course or the Dean’s Office that will be in the approval path.

This screenshot is similar to the previous one but highlights the 'Academic Organization' dropdown menu in the 'College Info' section with a red box. The rest of the form, including the 'Copy From Request ID' field, summary statistics, and 'Fee Items' table, remains the same.

- Enter the **Revenue Department**. The Revenue Department is the department that will be used on the General Ledger transactions to deposit the money.

Distance Learning Fee Request

Institution UFLOR
Request ID NEXT Request Status Initial Copy From Request ID Copy

College Info

Academic Organization Office of Provost
Revenue Department BOARD OF TRUSTEES
 Dept Flex AGRONOMY DISTANCE LEARNING FEE
 Term Summer 2020

Fee Per Credit Hour \$0.00
 Total Credit Hours 750.00 Projected Revenue \$0.00

Department Contact

*Contact ID
 Email Address
 Telephone

Fee Items Personalize | Find | First 1 of 1 Last

Fee Category	Description	Total Amount	Fee Per Credit Hour
1 Course Production Expense	<input type="text"/>	<input type="text"/>	<input type="text"/>

- Enter the **Department Flex number**. This is the 52XXXX number for the specific account that you wish for your distance learning fee to deposit the revenues into. If you do not know what this number is check with your finance contact for your department or college.

Distance Learning Fee Request

Institution UFLOR
Request ID NEXT Request Status Initial Copy From Request ID Copy

College Info

Academic Organization Office of Provost
 Revenue Department BOARD OF TRUSTEES
Dept Flex AGRONOMY DISTANCE LEARNING FEE
 Term Summer 2020

Fee Per Credit Hour \$0.00
 Total Credit Hours 750.00 Projected Revenue \$0.00

Department Contact

*Contact ID
 Email Address
 Telephone

Fee Items Personalize | Find | First 1 of 1 Last

Fee Category	Description	Total Amount	Fee Per Credit Hour
1 Course Production Expense	<input type="text"/>	<input type="text"/>	<input type="text"/>

6. Enter the four-digit **Term**.

Distance Learning Fee Request

Institution UFLOR Request ID NEXT Request Status Initial Copy From Request ID Copy

College Info

Academic Organization Office of Provost
 Revenue Department BOARD OF TRUSTEES
 Dept Flex AGRONOMY DISTANCE LEARNING FEE
 Term Summer 2020

Fee Per Credit Hour \$0.00
 Total Credit Hours 750.00 Projected Revenue \$0.00

Department Contact

*Contact ID
 Email Address
 Telephone

Fee Items Personalize | Find | First 1 of 1 Last

Fee Category	Description	Total Amount	Fee Per Credit Hour
1 Course Production Expens	<input type="text"/>	<input type="text"/>	<input type="text"/>

7. Enter your **Contact Information (UF ID Number)**.

Distance Learning Fee Request

Institution UFLOR Request ID NEXT Request Status Initial Copy From Request ID Copy

College Info

Academic Organization Office of Provost
 Revenue Department BOARD OF TRUSTEES
 Dept Flex AGRONOMY DISTANCE LEARNING FEE
 Term Summer 2020

Fee Per Credit Hour \$0.00
 Total Credit Hours 750.00 Projected Revenue \$0.00

Department Contact

*Contact ID
 Email Address
 Telephone

Fee Items Personalize | Find | First 1 of 1 Last

Fee Category	Description	Total Amount	Fee Per Credit Hour
1 Course Production Expens	<input type="text"/>	<input type="text"/>	<input type="text"/>

- Choose Fee items from the Fee Category drop down. Add a description and list total costs for that item in the total amount field. Use the Plus (+) icon to add another row for another fee item.

Fee Items		Personalize	Find	First	1 of 1	Last
	Fee Category	Description	Total Amount	Fee Per Credit Hour		
1	<input type="text"/>	<input type="text"/>	<input type="text"/>			<input type="button" value="+"/> <input type="button" value="-"/>

- Enter **course prefix/number, credit hours and projected enrollment information**. List all courses that will offer a section/class online that will incur the additional costs. You should not create a new form for each course unless a course or group of courses have different costs. You can create different forms if you have courses at different per credit hour amounts. Use the Plus (+) icon to add another row and course.

Courses		Personalize	Find	First	1-2 of 2	Last
Course Detail		Student Credit Hours	Projected Semester Enrollment	Projected Revenue For Course		
	Course	Description				
1	ENC1101	Expos and Argu Writing	3.00	250		<input type="button" value="+"/> <input type="button" value="-"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>		<input type="button" value="+"/> <input type="button" value="-"/>

10. The per credit hour DL Fee is calculated from the information you enter on the form.
(Costs, courses, credit hours, enrollments projections)

Distance Learning Fee Request

Institution UFLOR Copy From Request ID

Request ID NEXT Request Status Initial

College Info

Academic Organization	<input type="text" value="02000000"/>	Office of Provost
Revenue Department	<input type="text" value="00000000"/>	BOARD OF TRUSTEES
Dept Flex	<input type="text" value="2AGRONOMY"/>	AGRONOMY DISTANCE LEARNING FEE
Term	<input type="text" value="2205"/>	Summer 2020

Fee Per Credit Hour	\$0.00		
Total Credit Hours	750.00	Projected Revenue	\$0.00

Department Contact

*Contact ID

Email Address

Telephone

Fee Items Personalize | Find | First 1 of 1 Last

Fee Category	Description	Total Amount	Fee Per Credit Hour
1 Course Production Expens	<input type="text"/>	<input type="text"/>	<input type="text"/>

11. Enter your **justification for each of the questions** about your distance learning fees.

- You can save your form without anything entered in the justification fields however when you are ready to submit your form for Dean’s Level Approval you will receive an error if you do not have something entered in all three of the fields below.

The screenshot shows a web form titled "Justification". The form contains the following text and fields:

Justification

The statute establishing the distance learning fee states:
"The amount of the distance learning course fee may not exceed the additional costs that are attributable to the distance learning course"
1009.24 (17)(b)., Florida Statutes, 2016.

1. Display all computations to support the request for approval of Distance Learning Fee.

2. What are the additional costs associated with the course in question?

3. Why are these "additional"??

4. Show the computational basis for the additional costs. Your basis must be "audit acceptable" and your submission is your agreement with that structure.

Comments Find | View All First 1 of 1 Last

+ -

DateTime By

Save Notify Add

12. Enter any additional **Comments**.

13. Always be sure to click the **Save button** at the bottom of the page before you leave the screen to ensure that your data is saved.

14. When the form is complete click the **Submit for Approval** button at the bottom. The form will then go to the Dean's Office approver. When they approve the form, it moves on for final approval from the Office of Teaching and Technology.

Comments Find | View All First 1 of 1 Last

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DateTime By

Submit for Approval

ADDITIONAL QUESTIONS

For assistance with processes or policies related to Distance Learning Course Fees, contact:

Office of Distance and Continuing Education

cnewsom@ufl.edu

352-294-0851